



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 5
Run Time: 15-03-2021 16:03:45

Selection Criteria :

Business Unit : HND10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00072164

Project Id : 00058184 Environmentally Sound Manageme	Period :	Jan-Dec (2020)
Output # : 00072164 GAR COPS	Impl. Partner :	01518 SECRETARIA DE RECURSOS NATUR
	Location :	PNUD/HONDURAS
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	149.86	0.00	149.86
76130 - Unrealized Gain	0.00	- 3,564.73	0.00	- 3,564.73

Total for Fund 62000	0.00	- 3,414.87	0.00	- 3,414.87
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Total for Activity	0.00	- 3,414.87	0.00	- 3,414.87
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Activity : ACTIVITY 1 (Capacidades institucionales)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	5,803.48	31,369.48	0.00	37,172.96
71360 - Local Consult-Security	0.00	459.36	0.00	459.36
71405 - Service Contracts-Individuals	0.00	7,979.46	0.00	7,979.46
71410 - MAIP Premium SC	0.00	0.72	0.00	0.72
71415 - Contribution to Security SC	0.00	58.16	0.00	58.16
72105 - Svc Co-Construction & Engineer	13,271.60	864.58	0.00	14,136.18
72115 - Svc Co-Natural Resources & Env	0.00	184,612.17	0.00	184,612.17
72205 - Office Machinery	1,682.77	0.00	0.00	1,682.77
72310 - Minerals, Mining & Metal Prdcts	0.00	965.99	0.00	965.99
76125 - Realized Loss	0.00	8.26	0.00	8.26
76135 - Realized Gain	0.00	- 3.27	0.00	- 3.27

Total for Fund 62000	20,757.85	226,314.91	0.00	247,072.76
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Total for Activity ACTIVITY 1	20,757.85	226,314.91	0.00	247,072.76
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Activity : ACTIVITY 2 (Manejo y disposicion final)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	5,784.93	4,726.29	0.00	10,511.22
71405 - Service Contracts-Individuals	0.00	9,608.82	0.00	9,608.82
71410 - MAIP Premium SC	0.00	1.97	0.00	1.97
71415 - Contribution to Security SC	0.00	155.09	0.00	155.09
71620 - Daily Subsistence Allow-Local	2,281.52	0.00	0.00	2,281.52
74525 - Sundry	127.99	0.00	0.00	127.99
75705 - Learning costs	1,041.94	0.00	0.00	1,041.94
76135 - Realized Gain	0.00	- 0.93	0.00	- 0.93





Combined Delivery Report by Activity

Project Id : 00058184 Environmentally Sound Manageme	Period :	Jan-Dec (2020)
Output # : 00072164 GAR COPS	Impl. Partner :	01518 SECRETARIA DE RECURSOS NATUR
	Location :	PNUD/HONDURAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Output : 00072164	45,489.65	278,859.96	0.00	324,349.61
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Project Total :	45,489.65	278,859.96	0.00	324,349.61
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Signed By : Richard Barathe, Representante Residente

Date : 17/03/2021

Signed By :

Date : _____





UN Development Programme
Report ID: unglcdrv

Combined Delivery Report by Activity

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Run Time: 15-03-2021 16:03:45

Selection Criteria :

Business Unit : HND10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00072164

Project Id : ALL	Period : Jan-Dec (2020)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51001 - Honduras - Central	45,489.65	278,859.96	0.00	324,349.61
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Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : HND10
 Period : Jan-Dec (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0510
 Selected Outputs : 00072164

Project/Award: 00058184 Environmentally Sound Manageme

Period : As Of Dec31,2020

Output #	00072164	Impl. Partner :01518 SECRETARIA DE RECURSOS NATUR	UNDP AMOUNT
Outstanding NEX advances			132,265.88
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			15,515.03